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Notice Regarding Full-Year Consolidated Financial Forecast

Toshiba Tec Corporation (the “Company”) hereby announces the full-year consolidated financial forecast which was previously undetermined in the “Consolidated Financial Results for the Year Ended March 2025 (Japanese GAAP)” announced on May 12, 2025 as follows.

1. Full-Year Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2026 (April 1, 2025-March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A)	-	-	-	-	-
Current forecast (B)	550,000	12,000	8,000	0	0.00
Change (B)-(A)	-	-	-	-	
Change (%)	-	-	-	-	
(Reference) Results of the previous fiscal year (ended March 31, 2025)	577,023	20,251	18,344	29,937	565.44

2. Reason for Announcing Consolidated Financial Forecast

The full-year consolidated financial forecast for the fiscal year ending March 2026 was previously undetermined due to several uncertain factors, such as the impact of U.S. tariffs, the consequent impact on the global economy, exchange rate trends, and geopolitical risks. However, based on the information and estimates currently available, we have calculated the full-year consolidated financial forecast and hereby announce it.

Net sales are expected to decrease due to the deterioration of market conditions primarily in the United States caused by U.S. tariffs. On the profit front, in addition to the impact of the decrease in net sales, despite efforts to counteract the cost increases from U.S. tariffs through price revisions and optimization of production plants, it is anticipated that not all cost increases will be absorbed. Consequently, operating profit and ordinary profit are expected to decrease. Profit attributable to owners of parent is expected to decrease as the previous fiscal year included extraordinary income, such as the gain on change in equity from the transfer of business related to the development and manufacturing of MFPs and auto ID systems and the gain on sale of businesses from the transfer of all of the inkjet head business.

(Supplementary information)

Consolidated sales forecasts by segment for the fiscal year ending March 31, 2026

	Previously announced forecast (A)	Current forecast (B)	Change (B)-(A)	Change (%)	(Reference) Results of the previous fiscal year (ended March 31, 2025)
	Million yen	Million yen	Million yen		Million yen
Retail Solutions	-	344,000	-	-	333,587
Workplace Solutions	-	215,000	-	-	247,099
Eliminations	-	(9,000)	-	-	(3,663)
Consolidated net sales	-	550,000	-	-	577,023

(Note) The results for the fiscal year ending March 31, 2025 are presented based on the new segment categories for the fiscal year ending March 31, 2026, onward.

Consolidated operating profit forecasts by segment for the fiscal year ending March 31, 2026

	Previously announced forecast (A)	Current forecast (B)	Change (B)-(A)	Change (%)	(Reference) Results of the previous fiscal year (ended March 31, 2025)
	Million yen	Million yen	Million yen		Million yen
Retail Solutions	-	6,000	-	-	8,098
Workplace Solutions	-	6,000	-	-	12,152
Consolidated operating profit	-	12,000	-	-	20,251

(Note) The results for the fiscal year ending March 31, 2025 are presented based on the new segment categories for the fiscal year ending March 31, 2026, onward.

Average exchange rate forecasts for the fiscal year ending March 31, 2026

	Previously announced forecast (A)	Current forecast (B)	Change (B)-(A)	Change (%)	(Reference) Results of the previous fiscal year (ended March 31, 2025)
	yen	yen	yen		Yen
Average exchange rate (Yen to the US dollar)	-	145.06	-	-	152.73
Average exchange rate (Yen to the euro)	-	164.80	-	-	163.77

*Financial forecasts are based on information currently available to the Company and certain assumptions deemed reasonable and are not intended to be the Company's guarantee that they will be achieved. Actual results may significantly vary due to a variety of factors.